

State Ayush Society, Bihar

Financial Guideline

For

6.30 Crores under State Budget

For FY 2018-19

for

Sl. No.	Districts	Physical Target 18-19	District Total Allotment 2018-19 (Rs in Lakh)	Remark
		0	0	
1	Araria	0	0	
2	Arwal	12	6.2	
3	Aurangabad	0	0	
4	Banka	12	6.2	
5	Begusarai	11	5.7	
6	Bhagalpur	10	4.95	
7	Bhojpur	2	1	
8	Buxar	13	6.45	
9	Darbhanga	10	5.2	
10	East Champaran	10	5.45	
11	Gaya	11	5.7	
12	Gopalganj	0	0	
13	Jamui	0	0	
14	Jehanabad	0	0	
15	Kaimur	0	0	
16	Katihar	11	5.95	
17	Khagana	6	3.45	
18	Kishanganj	0	0	
19	Lakhisarai	0	0	
20	Madhepura	7	3.95	
21	Madhubani	12	6.2	
22	Munger	12	5.95	
23	Muzaffarpur	10	5.2	
24	Nalanda	10	5.2	
25	Nawada	11	5.7	
26	Patna	12	5.95	
27	Purnia	15	7.45	
28	Rohitas	12	6.2	
29	Saharsa	12	5.7	
30	Samastipur	11	5.7	
31	Saran	11	5.45	
32	Sheikhpura	0	0	
33	Sheohar	0	0	
34	Siemharhi	13	6.7	
35	Siwan	10	5.2	
36	Supaul	0	0	
37	Vaishali	8	4.45	
38	West Champaran	9	4.95	
39	Government A.S. Ayurvedic College & Hospital (Bansgarhi)	1	0.5	
40	Government Ayurvedic College & Hospital (Bhousar)	1	0.5	
41	Government Sri Dhanvantari Ayurvedic & Hospital (Buxar)	1	0.5	
42	Government Maharani Rameshwari Bhartiya (Ch. Liza Sanchari) Darbhanga	1	0.5	
43	RBTS Government Homoeopathic medical college & Hospital (Muzaffarpur)	2	5.5	
44	Government Ayurvedic College & Hospital (Patna)	2	5.5	
45	Government Tibbi College & Hospital (Patna)	2	5.5	
46	10 Bedded Homeopathic Hospital (Patna)	1	0.5	
47	Govt. Ayurvedic College Hospital, Patna	1	10	
48	State Govt TIBBI College Hospital, Patna	1	10	
49	Govt RBTS College Hospital, Muzaffarpur	1	10	
50	Rajkiye Ayurvedic & Unani Ausashi Nirmansala	1	10	
Total		298	205.200	
State Level Fund Retention		1	424.915	
Grand Total		299	630.115	

Handwritten signature

Anr. I

Financial Guideline for FY: 2018-19 for State Budget

- A. Name of Programme : Salary
- B. Budget/FMR/ Ledger No. : C-Salary
- C. Short detail of programme : Additional Manpower for Strengthening of Program Management Unit as mentioned in State Plan Advice Column No. (1) , (2)
- D. Unit amount (In Lakh) :

State Plan Advice Column No.		Rs. (In Lakhs)
(1)	Manpower (3 Guards, 2 Sweepers, 3 Office Boys, 1 Receptionist, 1 Computer Operator) @Rs. 10,000/per month total Rs. 100,000/per month X 12 months (Outsource) for HQ	12.00
(2)	For Ayush website implementation Sanjeevani Data Computer Operator Salary, @0.11X36X12= 47.52 Lakh, (By Out Sourcing) website maintenance operator @0.20X1X12=2.40 Lakh, (By Out Sourcing Agencies as per State Health Society Approved Rates) Software developer at HQ level @49,335X1X12=5.92 Lakh, (On Contractual basis) Assistant Software-cum-Network assistant @0.27X1X12=3.24(On Contractual basis)	59.08
	Total	71.08

E. Financial Guidelines:

(1) Manpower (3 Guards, 2 Sweepers, 3 Office Boys, 1 Receptionist, 1 Computer Operator) will be outsourced through Agencies for HQ and amount will be paid by HQ at Patna.

(2) (a) For Ayush website implementation at 36 Data centres Sanjeevani one Data Computer Operator will be outsourced as per agreement with outsourced agency as per rate approved rate of state health society which may change as per change in state health society rate (@ 0.11X36X12= 47.52 Lakh,) The Amount will be paid by HQ at Patna to Sanjeevani. after receiving the absentee and performance report from 36 Data centres

Break up of Rs 11,000 :-

Computer with UPS :-	Rs	1300 per Month
Laser printer with scanner	Rs	600 Per Month
Telephone/Mobile	Rs	500 Per Month
Internet Connection	Rs	1000 Per Month
Computer Operator Salary	Rs	6500 per month
Misc.(Pen Drive etc, CD, travelling others)	Rs	1100 Per Month

36 Data centre –

include 26 Districts , 7 Hospitals , 1 Ten Bedded Hospital, 2 HQ.

- (b) 1 Website Maintenance Operator for HQ will be outsourced by Agencies as per rate of State Ayush society agreement and amount will be paid by HQ at Patna
- (c) 1 Software developer will be appointed on contractual basis by HQ @49,335X1X12=5.92 Lakh and amount will be paid by HQ at Patna.
- (d) 1 Assistant Software-cum-Network assistant will be appointed on contractual basis by HQ @0.27X1X12=3.24 Lakh and amount will be paid by HQ at Patna

F. If any letter has been forwarded in this context(Mention the letter number with date):

Letter No. SASB/Ayush/11/2018-07/19 , Dt. 14.01.19,(Sanjeevani Computer operator)

Letter No. SASB/Ayush/11/2018-31/19 , Dt. 04.02.19,(Sanjeevani Computer operator)

Related Program Officer: Dr. T. A. Lari
Contact Detail of Program Officer: 8789034923
Email Id: spo.biharayushsociety@gmail.com



Manpower (3 Guards, 2 Sweepers, 3 Office Boy, 1 Receptionist, 1 Computer Operator) @Rs. 10,000/per month total Rs. 100,000/per month X 12 months (Outsource) for HQ

For Ayush website Ayush Sanjeevni Implementation Data Computer Operator Salary, @11X36X12= 47.52, website maintenance operator @20X1X12=2.40, Software developer at HQ level @49335X1X12=5.92, Assistant Software-cum-Network assistant @27X1X12=3.24

Sl. No.	Districts	Physical Target 2018-19	District Allotment 2018-19 (Rs in Lakh)	Physical Target 2018-19	District Allotment 2018-19 (Rs in Lakh)	District Total Allotment 2018-19 (Rs in Lakh)	Remarks
a	b	c	d	e	f	(d+f)	
1	Araria	0	0	0	0	0	
2	Anwal	0	0	0	0	0	
3	Aurangabad	0	0	0	0	0	
4	Banka	0	0	0	0	0	
5	Begusarai	0	0	0	0	0	
6	Bhagalpur	0	0	0	0	0	
7	Bhojpur	0	0	0	0	0	
8	Buxar	0	0	0	0	0	
9	Darbhanga	0	0	0	0	0	
10	East Champaran	0	0	0	0	0	
11	Gaya	0	0	0	0	0	
12	Gopalganj	0	0	0	0	0	
13	Jamui	0	0	0	0	0	
14	Jehanabad	0	0	0	0	0	
15	Kaimur	0	0	0	0	0	
16	Katihar	0	0	0	0	0	
17	Khagaria	0	0	0	0	0	
18	Kishanganj	0	0	0	0	0	
19	Lakhisarai	0	0	0	0	0	
20	Madhepura	0	0	0	0	0	
21	Madhubani	0	0	0	0	0	
22	Munger	0	0	0	0	0	
23	Muzaffarpur	0	0	0	0	0	
24	Nalanda	0	0	0	0	0	
25	Nawada	0	0	0	0	0	
26	Patna	0	0	0	0	0	
27	Purnia	0	0	0	0	0	
28	Rohtas	0	0	0	0	0	
29	Saharsa	0	0	0	0	0	
30	Samastipur	0	0	0	0	0	
31	Saran	0	0	0	0	0	
32	Sheikhpura	0	0	0	0	0	
33	Sheohar	0	0	0	0	0	
34	Sitamarhi	0	0	0	0	0	
35	Siwan	0	0	0	0	0	
36	Supaul	0	0	0	0	0	
37	Vaishali	0	0	0	0	0	
38	West Champaran	0	0	0	0	0	
39	Government A S Ayurvedic College & Hospital(Begusarai)	0	0	0	0	0	
40	Government Ayurvedic College & Hospital(Bhagalpur)	0	0	0	0	0	
41	Government Sri Dhanvantari Ayurvedic & Hospital(Buxar)	0	0	0	0	0	
42	Government Maharani Rameshwari Bhartiya Chikitsa Sansthan(Darbhanga)	0	0	0	0	0	
43	RBTS Government Homoeopathic medical college & Hosital(Muzaffarpur)	0	0	0	0	0	
44	Government Ayurvedic College & Hospital(Patna)	0	0	0	0	0	
45	Government Tibbi College & Hospital(Patna)	0	0	0	0	0	
46	10 Bedded Homeopathic Hospital(Patna)	0	0	0	0	0	
47	Government Ayurvedic Hospital	0	0	0	0	0	
48	Government Tibbi Hospital	0	0	0	0	0	
49	RBTS Government Homoeopathic medical Hospital	0	0	0	0	0	
50	Rajikiye Ayurvedic & Unani Ausadh Nirmansala	0	0	0	0	0	
Total		0	0.000	0.000	0.000	0.000	
State Level Fund Retention		1	12.000	1.000	59.080	71.080	
Grand Total		1	12.000	1.000	59.080	71.080	

g

A. my I

Financial Guideline for FY: 2018-19 for State Budget

- A. Name of Programme : Infrastructure Development
- B. Budget/FMR/ Ledger No. : C-Infrastructure Development
- C. Short detail of programme : Development of NAM office infrastructure & furniture of Programme Management unit as mentioned in State Plan Advice Column No. (3)
- D. Unit amount (In Lakh) :

State Plan Advice Column No.		Rs. (In Lakhs)
(3)	For NAM office infrastructure & furniture	44.305

E. Financial Guidelines:

- (3) a. NAM office infrastructure & Furniture has to be developed at Patna (State Ayush society)
- b. Above amount will be paid by HQ at Patna.

F. If any letter has been forwarded in this context(Mention the letter number with date)

Letter No. SASB/Ayush/07/2018-26/18 , Dt. 31/10/18,

Related Program Officer: Dr. T. A. Lari
 Contact Detail of Program Officer: 8789034923
 Email Id: spo.biharayushsociety@gmail.com



Sl. No.	Districts	NAM office & Infrastructure at HQ		Remarks
		Physical Target 2018-19	District Total Allotment 2018-19 (Rs in Lakh)	
a	b	c	d	
1	Araria	0	0	
2	Anwal	0	0	
3	Aurangabad	0	0	
4	Banka	0	0	
5	Begusarai	0	0	
6	Bhagalpur	0	0	
7	Bhojpur	0	0	
8	Buxar	0	0	
9	Darbhanga	0	0	
10	East Champaran	0	0	
11	Gaya	0	0	
12	Gopalganj	0	0	
13	Jamui	0	0	
14	Jehanabad	0	0	
15	Kaimur	0	0	
16	Katihar	0	0	
17	Khagaria	0	0	
18	Kishanganj	0	0	
19	Lakhisarai	0	0	
20	Madhepura	0	0	
21	Madhubani	0	0	
22	Munger	0	0	
23	Muzaffarpur	0	0	
24	Nalanda	0	0	
25	Nawada	0	0	
26	Patna	0	0	
27	Purnia	0	0	
28	Rohtas	0	0	
29	Saharsa	0	0	
30	Samastipur	0	0	
31	Saran	0	0	
32	Sheikhpura	0	0	
33	Sheohar	0	0	
34	Sitamarhi	0	0	
35	Siwan	0	0	
36	Supaul	0	0	
37	Vaishali	0	0	
38	West Champaran	0	0	
39	Government A.S. Ayurvedic College & Hospital(Begusarai)	0	0	
40	Government Ayurvedic College & Hospital(Bhagalpur)	0	0	
41	Government Sri Dhanvantari Ayurvedic & Hospital(Buxar)	0	0	
42	Government Maharani Rameshwari Bhartiya Chikitsa Sansthan(Darbhanga)	0	0	
43	RBTS Government Homoeopathic medical college & Hosital(Muzaffarpur)	0	0	
44	Government Ayurvedic College & Hospital(Patna)	0	0	
45	Government Tibbi College & Hospital(Patna)	0	0	
46	10 Bedded Homeopathic Hospital(Patna)	0	0	
47	Government Ayurvedic Hospital	0	0	
48	Government Tibbi Hospital	0	0	
49	RBTS Government Homoeopathic medical Hospital	0	0	
50	Rajikiye Ayurvedic & Unani Ausadh Nirmansala	0	0	
Total		0	0.000	
State Level Fund Retention		1	44.305	
Grand Total		1	44.305	

Ann - 5

Financial Guideline for FY: 2018-19 for State Budget

- A. Name of Programme : Non Salary
- B. Budget/FMR/ Ledger No. : C-Non Salary
- C. Short detail of programme : Additional Expenditure at District Level and State Level as mentioned in State Plan Advice Coloumn No.
(4),(5),(6),(7)(8),(9),(10),(11),(12),(13),(14),(15),(16),
(17), [For Drug Supply ADL- (18),(19),(20),]
(21), (22), (23),(24),(25),(26),(27),(28)
- D. Unit amount (In Lakh) :

State Plan Advice Column No.		Rs. (In Lakhs)
(4)	NAM office Rent @1lakhs /month*12	12.000
(5)	For NAM Renovation office, furniture etc	81.895
(6)	For Infrastructure development for 26 district DIMOs office (Office table, chair and other uses @Rs. 0.50 lakh)	13.00
(7)	For Contengency and office expenditure for District Ayush society office to the DIMOs @ 0.1 lakh X 26 districts X 12 months	31.20
(8)	Mobility Support (additional mobility support for HQ)	25.000
(9)	For Infrastructure Support of data center for 35 Ayush health facilities (Computer table, chair, Almira and other uses) @ 0.50 Lakh for one time expenditure	17.50
(10)	For Ayush website development @ 0.5 lakh X 1 (One Time Ex.)	0.500
(11)	For AYUSH Sanjeevni maintainance @ 0.01X35X 12 month	4.20
(12)	For Ayush Sanjeevni/Data center @ 0.11X35X12	46.20
(13)	For AYUSH Website maintainance@ 0.1X1X12 month	1.200
(14)	For Technical Person support data center at HQ @ 0.2X1X12 month	2.400
(15)	State Drug Pharmacy revolving fund (for GHP, Light machines and equipments, Consumbales and maintainance etc. 10X1)	10.000
(16)	Ayush teaching institutions (Govt. TIBBI College Patna, Govt. Ayurvedic College Patna and Govt. RBTS College Patna for Smart Classes support) @ 5.0 X 3 (One Time Ex.)	15.000
(17)	State Govt. TIBBI College Hospital, Govt. Ayurvedic College Hospital and Govt. RBTS College Hospital revolving fund (for Light machines and equipments, Drugs, Consumbales and maintainance etc. 10X3)	30.000
(18)	For Drugs Supply (ADL) to Ayush dispenserries @Ayurveda 95X0.5 lakh, Unani 56X0.5 lakh and Homoeo 54x 0.25 lakh :-	
(19)	Ayurveda Rs 95X0.5 =47.50	89.00
(20)	Unani Rs 56X0.5 =28.00	

	Homoeo Rs 54x 0.25 =13.50	
(21)	Information Education and Communication (IEC), Publicity & Extension etc.	10.000
(22)	Seminars, Conference etc.	20.000
(23)	Publication	10.000
(24)	Traveling & Visits	12.000
(25)	Panchkarma Centers (@ 10 Lakhs each) X 2	20.000
(26)	Office Expenses for HQ	41.635
(27)	Computer, Printer, Photocopies for HQ	12.000
(28)	Contingency	10.000
	Total	514.73

E. Financial Guidelines:

- (4) NAM office Rent has to be paid by the HQ at Patna as per the rent agreement.
- (5) Renovation of office, furniture etc of NAM office at Patna has to be paid by the HQ at Patna.
- (6) Infrastructure Development of 26 Districts DIMOs office ie Purchase of Office table, chair and other infrastructure items by 26 District DIMOs. This amount has to be paid by 26 District DIMO's.
- (7) Contingency and office expenditure for District Ayush society office shall be come out from this fund for 26 DIMOs office. This amount has to be paid by 26 District DIMO's. Where -Contingency and office expenditure includes Stationary, Paper, Cartridge for printing and Dispensing consumables and other consumables
- (8) For Additional Mobility Support of HQ, Vehicle will be hired as per rate approved by Government of Bihar/ any Government organization at State/ District level and that payment will be made by HQ at Patna
- (9) Computer table, chair, Almira and other uses will be purchased for Infrastructure Support of data center for 35 Ayush health facilities. The said purchase and payment shall be made by DIMO's for District, Head of Institution where Data Centre is established.
35 Data centre includes-
26 District Ayush Society office, 7 Hospitals, 1 Ten Bedded Homeopathy Hospital, 1 HQ
- (10) Development of AYUSH Website at HQ has to be done by Sanjeevani as per the agreement. This is one time expenditure and has to be paid by HQ at Patna.
- (11) Maintenance of 35 Data Centre has to be done by Sanjeevani. as per agreement and payment for such maintenance will be made to sanjeevani as per agreement. The above payment to Sanjeevani shall be made by HQ at patna.
35 Data centre includes-
26 District Ayush Society office, 7 Hospitals, 1 Ten Bedded Homeopathy Hospital, 1 HQ.

- (12) For Ayush website implementation at 35 Data centres Sanjeevani one Data Computer Operator will be outsourced as per agreement with outsourced agency as per rate approved rate of state health society which may change as per change in state health society rate (@ 0.11X35X12= 46.20 Lakh,) The Amount will be paid by HQ at Patna to Sanjeevani after receiving the absentee and performance report done from 36 Data centres .
Break up of Rs 11,000 :-

Computer with UPS :-	Rs	1300 per Month
Laser printer with scanner	Rs	600 Per Month
Telephone/Mobile	Rs	500 Per Month
Internet Connection	Rs	1000 Per Month
Computer Operator Salary	Rs	6500 per month
Misc.(Pen Drive etc, CD, travelling others)	Rs	1100 Per Month

36 Data centre include 26 Districts , 7 Hospitals , 1 Ten Bedded Hospital, 1 HQ.

- (13) Maintenance of AYUSH Website at HQ has to be done by Sanjeevani as per the agreement. Amount will be paid by HQ at Patna to Sanjeevani for maintenance of Ayush website @ Rs 10,000 per month.
- (14) Technical Person support for data center at HQ has to be outsourced from Sanjeevani as per the agreement. Amount will be paid by HQ at patna to Sanjeevani for maintenance of Ayush website @ Rs 20,000 per month.
- (15) State Drug Pharmacy revolving fund for purchase of GHP, Light machines and equipments, Consumables and maintainance etc. for Rajkiya Ayurvedic & Unani Aushdhalaya at Patna. Amount will be paid by Rajkiya Ayurvedic & Unani Aushdhalaya.
- (16) For Smart class support of Ayush teaching institutions
- Govt. TIBBI College Patna
 - Govt. Ayurvedic College Patna and
 - Govt. RBTS College Patna.

Smart Class Machine can be purchased by above teaching institutions for Smart class support and Amount will also be paid by above institutions.

- (17) Revolving Fund for purchase of Light machines and equipments, Drugs, Consumables and maintainance etc. Hospitals:-
- State Govt. TIBBI College Hospital
 - Govt. Ayurvedic College Hospital
 - Govt. RBTS College Hospital

Light machines and equipments, Drugs, Consumables and maintainance etc. can be purchased for above mentioned Hospitals and Amount will also be paid by above Hospitals.

(18), (19), (20)

For Purchase of Drugs Supply under Additional Drug List to Ayush dispensaries for 95 Ayurveda Dispensaries, 56 Unani Dispensaries and 54 Homeopathic Dispensaries

- a. Procurement of drugs will be with in Additional drug, list will be provided by Headquarter.
- b. The rate and impanel agency selection will be completed by Headquarter. District will collect unit wise requirements with in essential drug under financial limit and compile the list in district and sent to State Headquarter for their requisition.
- c. The State Headquarter will compile and moderate district wise requirements for Additional drug and instruct to impanel agency to the supply drug to the districts.
- d. District Headquarter after receiving the drug, will make the payment within 30 days. Payment will be with in limits of amount allocated to each district for Additional Drugs and as per the contract between impanel agency and State AYUSH Society.
- e. Other State Government Financial/ Rule guideline will be followed for purchases of drugs.

- (21) Information Education and Communication (IEC), Publicity & Extension etc. Amount has to paid by HQ at Patna
- (22) For Expenses with respect to Organising Seminars, Conference etc. at HQ Level. Amount will be Paid by HQ at Patna.
- (23) For Publication ie Posters , Pamphlets for Camp etc for creating awareness. Amount will be paid by HQ at Patna.
- (24) Traveling & Visits of State Ayush Society officials, Amount will be Paid by HQ at Patna.
- (25) Panchkarma Centers has to opened, Amount will be paid by HQ at Patna
- (26) Office Expenses for HQ has to be meet out, Amount will be paid by HQ at Patna.
- (27) Computer, Printer, Photocopies has to be purchased for HQ, Amount will be paid by HQ at Patna.
- (28) Some Contingency has to be meet out by HQ, Amount will be paid by HQ.

F. If any letter has been forwarded in this context(Mention the letter number with date)

- Letter No. SASB/Ayush/07/2018-18/18 , Dt. 10/10/18,(NAM Office Rent)
- Letter No. SASB/Ayush/11/2018-53/19 , Dt. 28/02/18,(Infrastructure Support Data centre)
- Letter No. SASB/Ayush/11/2018-04/19 , Dt. 08/01/19,(Ayush Data Centre Maintenance)
- Letter No. SASB/Ayush/11/2018-07/19 , Dt. 14/01/19,(Computer Operator Data centre)
- Letter No. SASB/Ayush/11/2018-31/19 , Dt. 04/02/19, (Computer Operator Data centre)
- Letter No. SASB/Ayush/11/2018-04/19 , Dt. 08/01/19, (Ayush Website Maintenance)
- Letter No. SASB/Ayush/11/2018-04/19 , Dt. 08/01/19, (Technical Person Support Data Centre)

Related Program Officer: Dr. T. A. Lari
 Contact Detail of Program Officer: 8789034923
 Email Id: spo.biharayushsociety@gmail.com



Sl. No	Districts	Infrastructure development for 26 districts DIMOs office (Office table, chair and other uses @Rs. 0.5 lakh)		Contingency and office expenditure for District Ayush society office to the DIMOs @ 0.1 lakh X 26 districts X 12 months		Infrastructure Support of Data center for 35 Ayush health facilities (Computer table, chair, Almira and other uses) @ 0.50 Lakh for one time expenditure		Drugs Supply (ADL) to Ayush dispensaries @Ayurveda 95X0.5 lakh		Drugs Supply (ADL) to Ayush dispensaries @ Unani 56X0.5 lakh		Drugs Supply (ADL) to Ayush dispensaries @ Homeopathy 54x 0.25 lakh		State Drug Pharmacy revolving fund (for CHP, Light machines and equipments, Consumables and maintenance etc. 10X1)		Ayush teaching institutions (Govt. TIBBI College Patna, Govt. Ayurvedic College Patna and Govt. RBTS College Patna for Smart Classes support) @ 5.0 X 3 (One Time Ex.)		State Govt. TIBBI College Hospital, Govt. Ayurvedic College Hospital and Govt. RBTS College Hospital revolving fund (for Light machines and equipments, Drugs, Consumables and maintenance)		District Total Allotment 2018-19 (Rs in Lakh)	Remarks	
		Physical Target 2018-19	District Allotment 2018-19 (Rs in Lakh)	Physical Target 2018-19	District Allotment 2018-19 (Rs in Lakh)	Physical Target 2018-19	District Allotment 2018-19 (Rs in Lakh)	Physical Target 2018-19	District Allotment 2018-19 (Rs in Lakh)	Physical Target 2018-19	District Allotment 2018-19 (Rs in Lakh)	Physical Target 2018-19	District Allotment 2018-19 (Rs in Lakh)	Physical Target 2018-19	District Allotment 2018-19 (Rs in Lakh)	Physical Target 2018-19	District Allotment 2018-19 (Rs in Lakh)					
1	Araria	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Arwal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	Aurangabad	1	0.5	1	1.2	1	0.5	5	2.5	2	1	2	0.5	0	0	0	0	0	0	0	0	6.20
4	Banka	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Begusarai	1	0.5	1	1.2	1	0.5	5	2.5	2	1	2	0.5	0	0	0	0	0	0	0	0	5.70
6	Bhagalpur	1	0.5	1	1.2	1	0.5	4	2	2	1	2	0.5	0	0	0	0	0	0	0	0	5.95
7	Bhojpur	1	0.5	1	1.2	1	0.5	3	1.5	3	1.5	3	0.75	0	0	0	0	0	0	0	0	0
8	Buxar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	Darbhanga	1	0.5	1	1.2	1	0.5	4	2	3	1.5	3	0.75	0	0	0	0	0	0	0	0	6.45
10	East Champaran	1	0.5	1	1.2	1	0.5	3	1.5	2	1	2	0.5	0	0	0	0	0	0	0	0	5.20
11	Gaya	1	0.5	1	1.2	1	0.5	4	2	2	1	1	0.25	0	0	0	0	0	0	0	0	5.45
12	Gopalganj	1	0.5	1	1.2	1	0.5	3	1.5	3	1.5	2	0.5	0	0	0	0	0	0	0	0	5.70
13	Jamui	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14	Johanabad	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15	Kaimur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16	Katihar	1	0.5	1	1.2	1	0.5	4	2	3	1.5	1	0.25	0	0	0	0	0	0	0	0	5.95
17	Khagana	1	0.5	1	1.2	1	0.5	1	0.5	1	0.5	1	0.25	0	0	0	0	0	0	0	0	3.45
18	Kishanganj	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19	Lakhisarai	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20	Madhepura	1	0.5	1	1.2	1	0.5	2	1	1	0.5	1	0.25	0	0	0	0	0	0	0	0	3.95
21	Madhubani	1	0.5	1	1.2	1	0.5	5	2.5	2	1	2	0.5	0	0	0	0	0	0	0	0	6.20
22	Munger	1	0.5	1	1.2	1	0.5	4	2	2	1	3	0.75	0	0	0	0	0	0	0	0	5.95
23	Muzaffarpur	1	0.5	1	1.2	1	0.5	3	1.5	2	1	2	0.5	0	0	0	0	0	0	0	0	5.20
24	Nalanda	1	0.5	1	1.2	1	0.5	3	1.5	2	1	2	0.5	0	0	0	0	0	0	0	0	5.20
25	Nawada	1	0.5	1	1.2	1	0.5	4	2	2	1	2	0.5	0	0	0	0	0	0	0	0	5.70
26	Patna	1	0.5	1	1.2	1	0.5	5	2.5	1	0.5	3	0.75	0	0	0	0	0	0	0	0	5.95
27	Purnia	1	0.5	1	1.2	1	0.5	4	2	5	2.5	3	0.75	0	0	0	0	0	0	0	0	7.45
28	Rohtas	1	0.5	1	1.2	1	0.5	5	2.5	2	1	2	0.5	0	0	0	0	0	0	0	0	6.20
29	Saharsa	1	0.5	1	1.2	1	0.5	3	1.5	2	1	4	1	0	0	0	0	0	0	0	0	5.70
30	Samastipur	1	0.5	1	1.2	1	0.5	3	1.5	3	1.5	2	0.5	0	0	0	0	0	0	0	0	5.70
31	Saran	1	0.5	1	1.2	1	0.5	3	1.5	2	1	3	0.75	0	0	0	0	0	0	0	0	5.45
32	Sheikhpura	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33	Sheohar	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
34	Sitamarhi	1	0.5	1	1.2	1	0.5	5	2.5	3	1.5	2	0.5	0	0	0	0	0	0	0	0	6.70
35	Siwan	1	0.5	1	1.2	1	0.5	4	2	1	0.5	2	0.5	0	0	0	0	0	0	0	0	5.20
36	Supaul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
37	Vaishali	1	0.5	1	1.2	1	0.5	3	1.5	1	0.5	1	0.25	0	0	0	0	0	0	0	0	4.45
38	West Champaran	1	0.5	1	1.2	1	0.5	3	1.5	2	1	1	0.25	0	0	0	0	0	0	0	0	4.95
39	Government A S Ayurvedic College & Hospital(Begusarai)	0	0	0	0	1	0.5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.50
40	Government Ayurvedic College & Hospital(Bhagalpur)	0	0	0	0	1	0.5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.50
41	Government Sri Dhanvantari Ayurvedic & Hospital(Buxar)	0	0	0	0	1	0.5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.50
42	Government Maharani Rameshwari Bhartiya Chikitsa Sansthan(Darbhanga)	0	0	0	0	1	0.5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.50
43	RBTS Government Homeopathic medical college & Hospital(Muzaffarpur)	0	0	0	0	1	0.5	0	0	0	0	0	0	0	0	1	5	0	0	0	0	5.50
44	Government Ayurvedic College & Hospital(Patna)	0	0	0	0	1	0.5	0	0	0	0	0	0	0	0	0	1	5	0	0	0	5.50
45	Government Tibbi College & Hospital(Patna)	0	0	0	0	1	0.5	0	0	0	0	0	0	0	0	0	1	5	0	0	0	5.50
46	10 Bedded Homeopathic Hospital(Patna)	0	0	0	0	1	0.5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.50
47	Govt Ayurvedic College Hospital,Patna	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
48	State Govt TIBBI College Hospital,Patna	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	10	10.00
49	Govt RBTS College Hospital, Muzaffarpur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	10	10.00
50	Rajkiye Ayurvedic & Unani Ausashi Nirmansala	0	0	0	0	0	0	0	0	0	0	0	0	0	1	10	0	0	0	0	0	10.00
Total		26	13	26	31.20	34.00	17.00	95.000	47.500	56.000	28.000	54.000	13.500	1.000	10.000	3.000	15.000	3.000	30.000	205.200		
State Level Fund Retention		0	0	0	0	1	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	309.530
Grand Total		26	13.000	26.000	31.200	35.00	17.500	95.000	47.500	56.000	28.000	54.000	13.500	1.000	10.000	3.000	15.000	3.000	30.000	514.730		

Y